

Area Committee Budget Proposal

Please read the **Guide to Area Committee budgets** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when will they benefit, and how we will we know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

The Linwood Centre Community Association has been given the use of a room at the Centre. The room has no tables, chairs or a phone point. These three points are essential for our group as we would like to be able this space as a resource point for local people. The room will also be used to run artistic projects for local residents and volunteer groups such as Saffron Women's Group, creative writers, Credit Union and other voluntary or aid organisations and groups.

Our aim is to re-engage under-represented residents into further education and volunteering in the community. We would like to have the capacity to start this project at the end of January 2007.

3. Have you provided additional supporting information? Y Tick if yes

4. What is the cost to the Area Committee?

£503.80

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Reconnect phone point	139	A
16 chairs @ £7.80	124.80	A
Eight tables	240	
Total	503.80	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

7. Who proposed the project? Please provide contact details.

Name of contact person	Brian Muddimer
Your position in organisation or group	chair
Name of organisation or group	Linwood Community Association
Address	
Phone number	Email:

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Kellie Bugby
Your position in organisation or group	Development worker: Saffron Arts: secretary, Linwood CA
Name of organisation or group	Linwood CA/ Saffron Arts
Address LE2 6QN	
Phone number	Email:

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Y Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Brian Muddimer
Signature	
Date	22 November 2006